

ILLINOIS COMMERCE COMMISSION
Illinois Electric Utilities
Comparison of Electric Sales Statistics
For Calendar Years 2004 and 2003



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Revised December 12, 2005

INTRODUCTION

This document provides a comparison of electric sales statistics for calendar years 2004 and 2003 for the following Illinois electric utilities:

AmerenCILCO

AmerenCIPS

AmerenIP

AmerenUE

Commonwealth Edison Company

Interstate Power & Light Company

MidAmerican Energy Company

Mt. Carmel Public Utility Company

South Beloit Water, Gas & Electric Company

All utilities included in this comparison follow the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, the FERC Form 1.

This comparison provides statistics for four categories of service:

- Bundled Service.
- Delivery Service-Power Purchase Option. Customers in the DS-PPO category purchase electricity directly from their utility; DS-PPO revenues include the delivery service charge, the transition charge, the transmission charge, and the generation charge.
- Delivery Service-Interim Supply Service. Customers in the DS-ISS category purchase electricity directly from their utility; DS-ISS revenues include the delivery service charge, the transition charge, the transmission charge, and the generation charge. Interim Supply Service is a short-term service designed for delivery services customers who have not chosen a new supply option after termination of their supply contracts.
- Delivery Service-Delivery of RES (Retail Electric Supplier) Power. Customers in the DS-RES category purchase electricity from a supplier other than their utility; DS-RES revenues include the delivery service charge and the associated transition charge.

To preserve the confidentiality of consumption data of certain customers taking Delivery Services, the instructions for the 2004 and 2003 Forms 21 ILCC allow an electric utility to include Delivery Services amounts in the Bundled Service category if the electric utility's number of Delivery Services customers is seven (7) or fewer. For 2004 and 2003, two electric utilities, AmerenCILCO and AmerenUE, had seven or fewer Delivery Services customers during the reporting year; both AmerenCILCO and AmerenUE included the Delivery Services amounts in the Bundled Service category. Thus, the inclusion of these Delivery Services amounts in the Bundled Service category does affect various amounts and averages for AmerenCILCO and AmerenUE, as well as, certain totals and averages for the Illinois electric utilities.

The customer counts presented are based upon each utility's average number of customers per month.

NOTE FOR VARIOUS PAGES OF THE COMPARISON OF ELECTRIC SALES STATISTICS:

For 2004 and 2003, the Bundled Service amounts for Large (or Industrial) Sales from AmerenCILCO and for Small (or Commercial) Sales from AmerenUE include revenues, megawatt hours, and customers counts from Delivery Services customers in the DS-RES category. To preserve the confidentiality of consumption data of certain customers taking Delivery Services, the instructions for the 2004 and 2003 Forms 21 ILCC allow an electric utility to include Delivery Services revenues, megawatt hours, and customer counts in the Bundled Service category if the electric utility's number of Delivery Services customers is seven (7) or fewer. AmerenCILCO and AmerenUE both had seven or fewer Delivery Services customers during 2004 and 2003 and included the Delivery Services amounts in the Bundled Service category. The inclusion of these Delivery Services amounts in the Bundled Service category does affect various amounts and averages in both the Bundled Service and DS-RES categories for AmerenCILCO and AmerenUE, as well as, certain totals and averages for the Illinois electric utilities. The cells containing the affected amounts and averages are displayed in yellow highlighting throughout this comparison.

NOTE FOR TABLE 29:

On Table 29 (page 37), the Account 904 balance for an electric utility operating in more than one state jurisdiction is calculated by multiplying the Account 904 balance from the FERC Form 1 by the ratio obtained from dividing the electric utility's Illinois electric operating revenues by the electric utility's total electric operating revenues.

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Illinois Electric Utilities
Summary of Electric Revenues by Category and by Class of Service

Please refer to the note on page ii.

	2004	2003	% Change	2004	2003	% Change
<u>Class of Service / Category</u>	<u>Total Company</u>					
Residential Sales	\$ 3,163,591,340	\$ 3,147,138,590	0.52%			
Small (or Commercial) Sales	2,708,097,088	2,733,626,630	-0.93%			
Large (or Industrial) Sales	1,165,814,082	1,281,769,002	-9.05%			
Public Street & Highway Lighting	59,020,151	56,012,315	5.37%			
Other Sales To Public Authorities	344,217,811	411,601,652	-16.37%			
Sales To Railroads	25,221,180	28,397,176	-11.18%			
Sales To Ultimate Customers	\$ 7,465,961,652	\$ 7,658,545,365	-2.51%			
Sales For Resale	211,667,636	241,852,676	-12.48%			
Interdepartmental Sales	1,028,738	2,900,703	-64.53%			
Total Sales Of Electricity	\$ 7,678,658,026	\$ 7,903,298,744	-2.84%			
Less: Prov. For Rate Refunds	814,000	(53,798)	1613.07%			
Total Sales Net Of Prov. Rate Ref.	\$ 7,677,844,026	\$ 7,903,352,542	-2.85%			
Total Other Electric Operating Rev.	401,614,295	270,147,373	48.66%			
Total Electric Operating Revenues	\$ 8,079,458,321	\$ 8,173,499,915	-1.15%			
<u>Class of Service / Category</u>	<u>Bundled Service</u>			<u>Total for Delivery Service Categories</u>		
Residential Sales	\$ 3,163,591,340	\$ 3,147,138,590	0.52%	\$ -	\$ -	-
Small (or Commercial) Sales	2,284,661,171	2,323,167,853	-1.66%	423,435,917	410,458,777	3.16%
Large (or Industrial) Sales	657,828,125	745,012,395	-11.70%	507,985,957	536,756,607	-5.36%
Public Street & Highway Lighting	59,019,329	56,011,539	5.37%	822	776	5.93%
Other Sales To Public Authorities	223,900,481	275,211,159	-18.64%	120,317,330	136,390,493	-11.78%
Sales To Railroads	25,221,180	28,397,176	-11.18%	-	-	-
Sales To Ultimate Customers	\$ 6,414,221,626	\$ 6,574,938,712	-2.44%	\$ 1,051,740,026	\$ 1,083,606,653	-2.94%

Illinois Electric Utilities
Summary of Electric Revenues by Category and by Class of Service

Please refer to the note on page ii.

	2004	2003	% Change	2004	2003	% Change
Class of Service / Category	DS-PPO			DS-ISS		
Residential Sales	\$ -	\$ -	-	\$ -	\$ -	-
Small (or Commercial) Sales	277,925,942	248,420,491	11.88%	6,476,649	21,708,125	-70.16%
Large (or Industrial) Sales	315,037,042	347,983,223	-9.47%	13,028,333	7,727,060	68.61%
Public Street & Highway Lighting	822	776	5.93%	-	-	-
Other Sales To Public Authorities	86,630,279	97,041,675	-10.73%	5,340,809	6,080,804	-12.17%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>\$ 679,594,085</u>	<u>\$ 693,446,165</u>	-2.00%	<u>\$ 24,845,791</u>	<u>\$ 35,515,989</u>	-30.04%

Class of Service / Category	DS-RES Power			Total for Delivery Service Categories		
Residential Sales	\$ -	\$ -	-	\$ -	\$ -	-
Small (or Commercial) Sales	139,033,326	140,330,161	-0.92%	423,435,917	410,458,777	3.16%
Large (or Industrial) Sales	179,920,582	181,046,324	-0.62%	507,985,957	536,756,607	-5.36%
Public Street & Highway Lighting	-	-	-	822	776	5.93%
Other Sales To Public Authorities	28,346,242	33,268,014	-14.79%	120,317,330	136,390,493	-11.78%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>\$ 347,300,150</u>	<u>\$ 354,644,499</u>	-2.07%	<u>\$ 1,051,740,026</u>	<u>\$ 1,083,606,653</u>	-2.94%

Illinois Electric Utilities
Summary of Megawatt Hours by Category and by Class of Service

Please refer to the note on page ii.

	2004	2003	% Change	2004	2003	% Change
<u>Class of Service / Category</u>	<u>Total Company</u>					
Residential Sales	38,116,191	37,834,167	0.75%			
Small (or Commercial) Sales	41,441,404	40,729,806	1.75%			
Large (or Industrial) Sales	39,154,476	36,678,041	6.75%			
Public Street & Highway Lighting	850,544	700,819	21.36%			
Other Sales To Public Authorities	6,759,235	8,004,683	-15.56%			
Sales To Railroads	440,352	483,949	-9.01%			
Sales To Ultimate Customers	126,762,202	124,431,465	1.87%			
Sales For Resale	6,381,678	6,895,797	-7.46%			
Interdepartmental Sales	36,649	107,415	-65.88%			
Total Sales Of Electricity	133,180,529	131,434,677	1.33%			
<u>Class of Service / Category</u>	<u>Bundled Service</u>			<u>Total for Delivery Service Categories</u>		
Residential Sales	38,116,191	37,834,167	0.75%	-	-	-
Small (or Commercial) Sales	29,888,805	30,516,289	-2.06%	11,552,599	10,213,517	13.11%
Large (or Industrial) Sales	15,560,029	16,388,456	-5.05%	23,594,447	20,289,585	16.29%
Public Street & Highway Lighting	850,541	700,817	21.36%	3	2	50.00%
Other Sales To Public Authorities	3,679,271	4,678,335	-21.36%	3,079,964	3,326,348	-7.41%
Sales To Railroads	440,352	483,949	-9.01%	-	-	-
Sales To Ultimate Customers	88,535,189	90,602,013	-2.28%	38,227,013	33,829,452	13.00%

Illinois Electric Utilities
Summary of Megawatt Hours by Category and by Class of Service

Please refer to the note on page ii.

	2004	2003	% Change	2004	2003	% Change
Class of Service / Category	DS-PPO			DS-ISS		
Residential Sales	-	-	-	-	-	-
Small (or Commercial) Sales	4,175,109	3,825,109	9.15%	109,122	292,242	-62.66%
Large (or Industrial) Sales	6,058,410	7,015,147	-13.64%	289,560	135,050	114.41%
Public Street & Highway Lighting	3	2	50.00%	-	-	-
Other Sales To Public Authorities	1,566,789	1,826,177	-14.20%	103,372	98,701	4.73%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>11,800,311</u>	<u>12,666,435</u>	-6.84%	<u>502,054</u>	<u>525,993</u>	-4.55%
Class of Service / Category	DS-RES Power			Total for Delivery Service Categories		
Residential Sales	-	-	-	-	-	-
Small (or Commercial) Sales	7,268,368	6,096,166	19.23%	11,552,599	10,213,517	13.11%
Large (or Industrial) Sales	17,246,477	13,139,388	31.26%	23,594,447	20,289,585	16.29%
Public Street & Highway Lighting	-	-	-	3	2	50.00%
Other Sales To Public Authorities	1,409,803	1,401,470	0.59%	3,079,964	3,326,348	-7.41%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>25,924,648</u>	<u>20,637,024</u>	25.62%	<u>38,227,013</u>	<u>33,829,452</u>	13.00%

Illinois Electric Utilities
Summary of Average Number of Customers by Category and by Class of Service

Please refer to the note on page ii.

	2004	2003	% Change	2004	2003	% Change
<u>Class of Service / Category</u>	<u>Total Company</u>					
Residential Sales	4,456,372	4,409,275	1.07%			
Small (or Commercial) Sales	481,390	471,935	2.00%			
Large (or Industrial) Sales	3,113	3,692	-15.68%			
Public Street & Highway Lighting	4,491	3,709	21.08%			
Other Sales To Public Authorities	20,751	22,419	-7.44%			
Sales To Railroads	2	2	0.00%			
Sales To Ultimate Customers	4,966,119	4,911,032	1.12%			
Sales For Resale	118	125	-5.60%			
Interdepartmental Sales	-	-	-			
Total Sales Of Electricity	4,966,237	4,911,157	1.12%			
<u>Class of Service / Category</u>	<u>Bundled Service</u>			<u>Total for Delivery Service Categories</u>		
Residential Sales	4,456,372	4,409,275	1.07%	-	-	-
Small (or Commercial) Sales	461,933	451,995	2.20%	19,457	19,940	-2.42%
Large (or Industrial) Sales	1,821	2,527	-27.94%	1,292	1,165	10.90%
Public Street & Highway Lighting	4,490	3,708	21.09%	1	1	0.00%
Other Sales To Public Authorities	18,706	20,214	-7.46%	2,045	2,205	-7.26%
Sales To Railroads	2	2	0.00%	-	-	-
Sales To Ultimate Customers	4,943,324	4,887,721	1.14%	22,795	23,311	-2.21%

Illinois Electric Utilities
Summary of Average Number of Customers by Category and by Class of Service

Please refer to the note on page ii.

	2004	2003	% Change	2004	2003	% Change
Class of Service / Category	DS-PPO			DS-ISS		
Residential Sales	-	-	-	-	-	-
Small (or Commercial) Sales	8,616	8,308	3.71%	233	1,327	-82.44%
Large (or Industrial) Sales	458	459	-0.22%	13	19	-31.58%
Public Street & Highway Lighting	1	1	0.00%	-	-	-
Other Sales To Public Authorities	877	962	-8.84%	7	59	-88.14%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>9,952</u>	<u>9,730</u>	2.28%	<u>253</u>	<u>1,405</u>	-81.99%

Class of Service / Category	DS-RES Power			Total for Delivery Service Categories		
Residential Sales	-	-	-	-	-	-
Small (or Commercial) Sales	10,608	10,305	2.94%	19,457	19,940	-2.42%
Large (or Industrial) Sales	821	687	19.51%	1,292	1,165	10.90%
Public Street & Highway Lighting	-	-	-	1	1	0.00%
Other Sales To Public Authorities	1,161	1,184	-1.94%	2,045	2,205	-7.26%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>12,590</u>	<u>12,176</u>	3.40%	<u>22,795</u>	<u>23,311</u>	-2.21%

Illinois Electric Utilities
Summary of 2004 Sales by Category and by Class of Service

Please refer to the note on page ii.

Please refer to the note on page ii.

Class of Service / Category	See Table #	Revenue in Cents per kWh	Percent of			Revenue in Cents per kWh	Percent of		
			Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers			Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers	
				Revenue	mWh			Revenue	mWh
			Total Company						
Residential Sales	7	8.30	39.16%	42.37%	30.07%				
Small (or Commercial) Sales	8-11	6.53	33.52%	36.27%	32.69%				
Large (or Industrial) Sales	12-15	2.98	14.43%	15.62%	30.89%				
Public Street & Highway Lighting	16-17	6.94	0.73%	0.79%	0.67%				
Other Sales To Public Authorities	18-21	5.09	4.26%	4.61%	5.33%				
Sales To Railroads	22	5.73	0.31%	0.34%	0.35%				
Sales To Ultimate Customers	23-25	5.89	92.41%	100.00%	100.00%				
Sales For Resale	26	3.32	2.62%						
Interdepartmental Sales	26	2.81	0.01%						
Total Sales Of Electricity	27	5.77	95.04%						
Less: Prov. For Rate Refunds	28		0.01%						
Total Sales Net Of Prov. Rate Ref.			95.03%						
Total Other Electric Operating Rev.	28		4.97%						
Total Electric Operating Revenues	28		100.00%						
			Bundled Service			Total for Delivery Service Categories			
Residential Sales		8.30	39.16%	42.37%	30.07%	-	0.00%	0.00%	0.00%
Small (or Commercial) Sales		7.64	28.28%	30.60%	23.58%	3.67	5.24%	5.67%	9.11%
Large (or Industrial) Sales		4.23	8.14%	8.81%	12.27%	2.15	6.29%	6.80%	18.61%
Public Street & Highway Lighting		6.94	0.73%	0.79%	0.67%	27.40	0.00%	0.00%	0.00%
Other Sales To Public Authorities		6.09	2.77%	3.00%	2.90%	3.91	1.49%	1.61%	2.43%
Sales To Railroads		5.73	0.31%	0.34%	0.35%	-	0.00%	0.00%	0.00%
Sales To Ultimate Customers		7.24	79.39%	85.91%	69.84%	2.75	13.02%	14.09%	30.16%

Illinois Electric Utilities
Summary of 2003 Sales by Category and by Class of Service

Please refer to the note on page ii.

Please refer to the note on page ii.

Class of Service / Category	Percent of				Percent of				
	Revenue in Cents per kWh	Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers		Revenue in Cents per kWh	Total Company Operating Revenues	Percent of Total Company Sales to Ultimate Customers		
		Revenue	mWh	Revenue		mWh			
		DS-PPO				DS-ISS			
Residential Sales	-	0.00%	0.00%	0.00%	-	0.00%	0.00%	0.00%	
Small (or Commercial) Sales	6.66	3.44%	3.72%	3.29%	5.94	0.08%	0.09%	0.09%	
Large (or Industrial) Sales	5.20	3.90%	4.22%	4.78%	4.50	0.16%	0.17%	0.23%	
Public Street & Highway Lighting	27.40	0.00%	0.00%	0.00%	-	0.00%	0.00%	0.00%	
Other Sales To Public Authorities	5.53	1.07%	1.16%	1.24%	5.17	0.07%	0.07%	0.08%	
Sales To Railroads	-	0.00%	0.00%	0.00%	-	0.00%	0.00%	0.00%	
Sales To Ultimate Customers	5.76	8.41%	9.10%	9.31%	4.95	0.31%	0.33%	0.40%	

Class of Service / Category	DS-RES Power				Total for Delivery Service Categories			
	Revenue in Cents per kWh	Percent of Total Company Sales to Ultimate Customers	Revenue mWh	Percent of Total Company Sales to Ultimate Customers	Revenue in Cents per kWh	Percent of Total Company Sales to Ultimate Customers	Revenue mWh	Percent of Total Company Sales to Ultimate Customers
Residential Sales	-	0.00%	0.00%	0.00%	-	0.00%	0.00%	0.00%
Small (or Commercial) Sales	1.91	1.72%	1.86%	5.73%	3.67	5.24%	5.67%	9.11%
Large (or Industrial) Sales	1.04	2.23%	2.41%	13.61%	2.15	6.29%	6.80%	18.61%
Public Street & Highway Lighting	-	0.00%	0.00%	0.00%	27.40	0.00%	0.00%	0.00%
Other Sales To Public Authorities	2.01	0.35%	0.38%	1.11%	3.91	1.49%	1.61%	2.43%
Sales To Railroads	-	0.00%	0.00%	0.00%	-	0.00%	0.00%	0.00%
Sales To Ultimate Customers	1.34	4.30%	4.65%	20.45%	2.75	13.02%	14.09%	30.16%

Illinois Electric Utilities
Revenue per kWh for Bundled Service, Sales for Resale, and Interdepartmental Sales by Class of Service and by Company

Please refer to the note on page ii.

	Ameren CILCO	Ameren CIPS	Ameren IP	Ameren UE	ComEd	Interstate Power	Mid- American	Mt. Carmel	South Beloit
2004 Revenue in Cents per kWh									
Class of Service									
Bundled Service									
Residential Sales	6.92	7.42	7.71	6.40	8.67	7.27	8.07	9.61	7.28
Small (or Commercial) Sales	6.32	6.88	7.97	4.95	7.95	7.22	6.36	10.16	6.59
Large (or Industrial) Sales	3.01	4.82	4.71	2.93	4.79	4.39	3.85	5.75	5.09
Public Street & Highway Lighting	5.08	8.28	7.13	9.40	6.80	16.10	8.42	-	11.94
Other Sales To Public Authorities	-	5.59	6.69	-	6.11	5.12	4.97	7.27	-
Sales To Railroads	-	-	-	-	5.73	-	-	-	-
Sales to Ultimate Customers	5.24	6.76	7.05	4.05	7.82	5.47	5.92	7.62	6.23
Sales For Resale	3.41	2.45	5.36	2.73	4.24	22.80	3.26	4.70	2.77
Interdepartmental Sales	-	-	-	-	-	-	2.81	-	2.98
2003 Revenue in Cents per kWh									
Bundled Service									
Residential Sales	7.36	7.35	7.73	6.48	8.67	7.00	8.21	9.40	8.00
Small (or Commercial) Sales	7.05	7.32	7.98	5.08	7.74	7.08	6.43	10.00	7.30
Large (or Industrial) Sales	4.10	4.43	4.75	2.94	5.13	4.43	4.02	5.76	5.38
Public Street & Highway Lighting	6.09	8.21	7.13	9.11	8.19	15.69	8.52	-	12.13
Other Sales To Public Authorities	-	5.62	6.68	-	5.87	4.91	5.10	7.04	-
Sales To Railroads	-	-	-	-	5.87	-	-	-	-
Sales to Ultimate Customers	6.06	6.51	6.97	4.20	7.75	5.48	6.05	7.44	6.73
Sales For Resale	3.12	3.04	5.17	2.66	4.47	19.78	3.01	4.80	2.76
Interdepartmental Sales	0.00	5.19	-	-	-	-	2.62	-	6.07

Illinois Electric Utilities
Revenue per kWh for DS-PPO, DS-ISS, and DS-RES Power by Class of Service and by Company

Please refer to the note on page ii.

	Ameren CILCO	Ameren CIPS	Ameren IP	Ameren UE	ComEd	Interstate Power	Mid- American	Mt. Carmel	South Beloit
	2004 Revenue in Cents per kWh								
Class of Service									
DS-PPO									
Small (or Commercial) Sales	-	-	5.72	-	6.83	-	-	-	-
Large (or Industrial) Sales	-	-	4.22	-	5.68	-	-	-	-
Public Street & Highway Lighting	-	-	-	-	27.40	-	-	-	-
Other Sales To Public Authorities	-	-	-	-	5.53	-	-	-	-
Sales to Ultimate Customers	-	-	4.59	-	6.10	-	-	-	-
DS-ISS									
Small (or Commercial) Sales	-	3.02	4.38	-	7.06	-	-	-	-
Large (or Industrial) Sales	-	2.81	3.52	-	5.77	-	-	-	-
Other Sales To Public Authorities	-	-	-	-	5.17	-	-	-	-
Sales to Ultimate Customers	-	2.84	3.80	-	5.87	-	-	-	-
DS-RES Power									
Small (or Commercial) Sales	-	3.55	1.33	-	1.88	-	-	-	-
Large (or Industrial) Sales	-	0.29	0.17	-	1.37	-	-	-	-
Other Sales To Public Authorities	-	-	-	-	2.01	-	-	-	-
Sales to Ultimate Customers	-	0.59	0.17	-	1.58	-	-	-	-

Instructions 2, 3, and 4 on page 8 of Form 21 ILCC require that the reported DS-PPO and DS-ISS revenue include the delivery service charge, the transition charge, the transmission charge, and the generation charge and also require that the reported DS-RES Power Services revenue include the delivery service charge and the associated transition charge. The reported DS-RES Power revenue should not include any charges for transmission and generation.

Illinois Electric Utilities
Revenue per kWh for DS-PPO, DS-ISS, and DS-RES Power by Class of Service and by Company

Please refer to the note on page ii.

	Ameren CILCO	Ameren CIPS	Ameren IP	Ameren UE	ComEd	Interstate Power	Mid- American	Mt. Carmel	South Beloit
	2003 Revenue in Cents per kWh								
Class of Service									
DS-PPO									
Small (or Commercial) Sales	-	6.07	5.59	-	6.69	-	-	-	-
Large (or Industrial) Sales	-	5.53	4.02	-	5.50	-	-	-	-
Public Street & Highway Lighting	-	-	-	-	38.80	-	-	-	-
Other Sales To Public Authorities	-	-	-	-	5.31	-	-	-	-
Sales to Ultimate Customers	-	5.73	4.32	-	5.87	-	-	-	-
DS-ISS									
Small (or Commercial) Sales	-	6.49	3.56	-	7.72	-	-	-	-
Large (or Industrial) Sales	-	6.38	2.06	-	5.98	-	-	-	-
Other Sales To Public Authorities	-	-	-	-	6.16	-	-	-	-
Sales to Ultimate Customers	-	6.48	2.43	-	6.91	-	-	-	-
DS-RES Power									
Small (or Commercial) Sales	-	0.95	2.32	-	2.32	-	-	-	-
Large (or Industrial) Sales	-	0.09	0.24	-	1.76	-	-	-	-
Other Sales To Public Authorities	-	-	-	-	2.37	-	-	-	-
Sales to Ultimate Customers	-	0.17	0.24	-	2.01	-	-	-	-

Instructions 2, 3, and 4 on page 8 of Form 21 ILCC require that the reported DS-PPO and DS-ISS revenue include the delivery service charge, the transition charge, the transmission charge, and the generation charge and also require that the reported DS-RES Power Services revenue include the delivery service charge and the associated transition charge. The reported DS-RES Power revenue should not include any charges for transmission and generation.

Illinois Electric Utilities
Residential Sales - Bundled Service

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 131,109,993	\$ 139,191,537	-5.81%	1,895,095	1,891,968	0.17%	181,597	182,149	-0.30%
AmerenCIPS	220,948,664	219,451,783	0.68%	2,977,527	2,987,421	-0.33%	277,145	274,880	0.82%
AmerenIP	412,238,593	410,313,791	0.47%	5,350,137	5,309,031	0.77%	532,547	517,670	2.87%
AmerenUE	40,523,416	41,594,354	-2.57%	633,033	641,521	-1.32%	54,917	56,876	-3.44%
ComEd	2,294,900,437	2,271,579,319	1.03%	26,463,440	26,205,407	0.98%	3,312,030	3,280,007	0.98%
Interstate Power	5,987,975	6,012,521	-0.41%	82,365	85,923	-4.14%	10,759	10,751	0.07%
MidAmerican	47,774,382	48,576,093	-1.65%	591,857	591,403	0.08%	74,792	74,635	0.21%
Mt. Carmel	4,832,104	4,716,569	2.45%	50,293	50,202	0.18%	4,603	4,614	-0.24%
South Beloit	5,275,776	5,702,623	-7.49%	72,444	71,291	1.62%	7,982	7,693	3.76%
Total	<u>\$ 3,163,591,340</u>	<u>\$ 3,147,138,590</u>	0.52%	<u>38,116,191</u>	<u>37,834,167</u>	0.75%	<u>4,456,372</u>	<u>4,409,275</u>	1.07%
	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenCILCO	\$ 721.98	\$ 764.16	-5.52%	6.92	7.36	-5.98%	10,436	10,387	0.47%
AmerenCIPS	797.23	798.35	-0.14%	7.42	7.35	0.95%	10,744	10,868	-1.14%
AmerenIP	774.09	792.62	-2.34%	7.71	7.73	-0.26%	10,046	10,256	-2.05%
AmerenUE	737.90	731.32	0.90%	6.40	6.48	-1.23%	11,527	11,279	2.20%
ComEd	692.90	692.55	0.05%	8.67	8.67	0.00%	7,990	7,989	0.01%
Interstate Power	556.55	559.25	-0.48%	7.27	7.00	3.86%	7,655	7,992	-4.22%
MidAmerican	638.76	650.85	-1.86%	8.07	8.21	-1.71%	7,913	7,924	-0.14%
Mt. Carmel	1,049.77	1,022.23	2.69%	9.61	9.40	2.23%	10,926	10,880	0.42%
South Beloit	660.96	741.27	-10.83%	7.28	8.00	-9.00%	9,076	9,267	-2.06%
Weighted Average	\$ 709.90	\$ 713.75	-0.54%	8.30	8.32	-0.24%	8,553	8,581	-0.33%

Illinois Electric Utilities
Small (or Commercial) Sales - Bundled Service

Please refer to the note on page ii.

	2004	2003	% Change	2004	2003	% Change	2004	2003	% Change
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 120,198,105	\$ 127,705,965	-5.88%	1,903,024	1,810,354	5.12%	23,270	23,141	0.56%
AmerenCIPS	182,576,840	150,589,412	21.24%	2,651,936	2,058,622	28.82%	44,727	40,588	10.20%
AmerenIP	302,755,799	302,872,005	-0.04%	3,800,666	3,796,957	0.10%	60,425	58,973	2.46%
AmerenUE	40,432,500	40,408,641	0.06%	816,125	796,076	2.52%	7,965	8,915	-10.66%
ComEd	1,603,824,251	1,667,407,257	-3.81%	20,186,119	21,541,262	-6.29%	314,025	308,866	1.67%
Interstate Power	3,471,744	3,478,758	-0.20%	48,078	49,149	-2.18%	1,938	1,940	-0.10%
MidAmerican	26,825,549	26,110,140	2.74%	421,734	406,070	3.86%	7,804	7,832	-0.36%
Mt. Carmel	1,562,346	1,385,830	12.74%	15,384	13,858	11.01%	866	848	2.12%
South Beloit	3,014,037	3,209,845	-6.10%	45,739	43,941	4.09%	913	892	2.35%
Total	<u>\$ 2,284,661,171</u>	<u>\$ 2,323,167,853</u>	-1.66%	<u>29,888,805</u>	<u>30,516,289</u>	-2.06%	<u>461,933</u>	<u>451,995</u>	2.20%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 5,165.37	\$ 5,518.60	-6.40%	6.32	7.05	-10.35%	81.8	78.2	4.60%
AmerenCIPS	4,082.03	3,710.20	10.02%	6.88	7.32	-6.01%	59.3	50.7	16.96%
AmerenIP	5,010.44	5,135.77	-2.44%	7.97	7.98	-0.13%	62.9	64.4	-2.33%
AmerenUE	5,076.27	4,532.66	11.99%	4.95	5.08	-2.56%	102.5	89.3	14.78%
ComEd	5,107.31	5,398.48	-5.39%	7.95	7.74	2.71%	64.3	69.7	-7.75%
Interstate Power	1,791.41	1,793.17	-0.10%	7.22	7.08	1.98%	24.8	25.3	-1.98%
MidAmerican	3,437.41	3,333.78	3.11%	6.36	6.43	-1.09%	54.0	51.8	4.25%
Mt. Carmel	1,804.09	1,634.23	10.39%	10.16	10.00	1.60%	17.8	16.3	9.20%
South Beloit	3,301.25	3,598.48	-8.26%	6.59	7.30	-9.73%	50.1	49.3	1.62%
Weighted Average	<u>\$ 4,945.87</u>	<u>\$ 5,139.81</u>	-3.77%	<u>7.64</u>	<u>7.61</u>	0.39%	<u>64.7</u>	<u>67.5</u>	-4.15%

Illinois Electric Utilities
Small (or Commercial) Sales - DS-PPO

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	7,571,305	-100.00%	-	124,722	-100.00%	-	278	-100.00%
AmerenIP	37,512,892	34,262,418	9.49%	655,461	612,854	6.95%	949	1,011	-6.13%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	240,413,050	206,586,768	16.37%	3,519,648	3,087,533	14.00%	7,667	7,019	9.23%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 277,925,942</u>	<u>\$ 248,420,491</u>	11.88%	<u>4,175,109</u>	<u>3,825,109</u>	9.15%	<u>8,616</u>	<u>8,308</u>	3.71%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	27,234.91	-100.00%	-	6.07	-100.00%	-	448.6	-100.00%
AmerenIP	39,528.86	33,889.63	16.64%	5.72	5.59	2.33%	690.7	606.2	13.94%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	31,356.86	29,432.51	6.54%	6.83	6.69	2.09%	459.1	439.9	4.36%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 32,256.96	\$ 29,901.36	7.88%	6.66	6.49	2.62%	484.6	460.4	5.26%

Illinois Electric Utilities
Small (or Commercial) Sales - DS-ISS

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	648,525	3,805,714	-82.96%	21,499	58,662	-63.35%	26	50	-48.00%
AmerenIP	584,267	109,345	434.33%	13,344	3,073	334.23%	25	11	127.27%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	5,243,857	17,793,066	-70.53%	74,279	230,507	-67.78%	182	1,266	-85.62%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 6,476,649</u>	<u>\$ 21,708,125</u>	-70.16%	<u>109,122</u>	<u>292,242</u>	-62.66%	<u>233</u>	<u>1,327</u>	-82.44%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	24,943.27	76,114.28	-67.23%	3.02	6.49	-53.47%	826.9	1,173.2	-29.52%
AmerenIP	23,370.68	9,940.45	135.11%	4.38	3.56	23.03%	533.8	279.4	91.05%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	28,812.40	14,054.55	105.00%	7.06	7.72	-8.55%	408.1	182.1	124.11%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 27,796.78	\$ 16,358.80	69.92%	5.94	7.43	-20.05%	468.3	220.2	112.67%

Illinois Electric Utilities
Small (or Commercial) Sales - DS-RES Power

Please refer to the note on page ii.

	2004	2003	% Change	2004	2003	% Change	2004	2003	% Change
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	5,353,371	816,967	555.27%	150,755	86,232	74.82%	452	309	46.28%
AmerenIP	140,757	98,053	43.55%	10,598	4,220	151.14%	14	6	133.33%
AmerenUE	***	***	-	***	***	-	***	***	-
ComEd	133,539,198	139,415,141	-4.21%	7,107,015	6,005,714	18.34%	10,142	9,990	1.52%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 139,033,326</u>	<u>\$ 140,330,161</u>	-0.92%	<u>7,268,368</u>	<u>6,096,166</u>	19.23%	<u>10,608</u>	<u>10,305</u>	2.94%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	11,843.74	2,643.91	347.96%	3.55	0.95	273.68%	333.5	279.1	19.49%
AmerenIP	10,054.07	16,342.17	-38.48%	1.33	2.32	-42.67%	757.0	703.3	7.64%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	13,166.95	13,955.47	-5.65%	1.88	2.32	-18.97%	700.8	601.2	16.57%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	<u>\$ 13,106.46</u>	<u>\$ 13,617.68</u>	-3.75%	<u>1.91</u>	<u>2.30</u>	-16.96%	<u>685.2</u>	<u>591.6</u>	15.82%

Illinois Electric Utilities
Large (or Industrial) Sales - Bundled Service

Please refer to the note on page ii.

	2004	2003	% Change	2004	2003	% Change	2004	2003	% Change
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 69,977,276	\$ 89,366,677	-21.70%	2,326,823	2,179,748	6.75%	155	160	-3.13%
AmerenCIPS	55,916,051	87,483,727	-36.08%	1,160,210	1,972,882	-41.19%	447	1,098	-59.29%
AmerenIP	138,493,359	168,210,036	-17.67%	2,939,825	3,537,830	-16.90%	154	179	-13.97%
AmerenUE	59,803,172	51,653,226	15.78%	2,042,738	1,759,786	16.08%	264	284	-7.04%
ComEd	290,384,007	303,969,567	-4.47%	6,061,464	5,921,373	2.37%	500	502	-0.40%
Interstate Power	9,743,777	9,145,668	6.54%	221,714	206,270	7.49%	58	57	1.75%
MidAmerican	24,965,265	25,860,120	-3.46%	649,123	642,981	0.96%	95	92	3.26%
Mt. Carmel	4,285,236	4,601,349	-6.87%	74,480	79,841	-6.71%	103	109	-5.50%
South Beloit	4,259,982	4,722,025	-9.78%	83,652	87,745	-4.66%	45	46	-2.17%
Total	\$ 657,828,125	\$ 745,012,395	-11.70%	15,560,029	16,388,456	-5.05%	1,821	2,527	-27.94%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 451,466.30	\$ 558,541.73	-19.17%	3.01	4.10	-26.59%	15,011.8	13,623.4	10.19%
AmerenCIPS	125,091.84	79,675.53	57.00%	4.82	4.43	8.80%	2,595.5	1,796.8	44.45%
AmerenIP	899,307.53	939,720.87	-4.30%	4.71	4.75	-0.84%	19,089.8	19,764.4	-3.41%
AmerenUE	226,527.17	181,877.56	24.55%	2.93	2.94	-0.34%	7,737.6	6,196.4	24.87%
ComEd	580,768.01	605,517.07	-4.09%	4.79	5.13	-6.63%	12,122.9	11,795.6	2.77%
Interstate Power	167,996.16	160,450.32	4.70%	4.39	4.43	-0.90%	3,822.7	3,618.8	5.63%
MidAmerican	262,792.26	281,088.26	-6.51%	3.85	4.02	-4.23%	6,832.9	6,988.9	-2.23%
Mt. Carmel	41,604.23	42,214.21	-1.44%	5.75	5.76	-0.17%	723.1	732.5	-1.28%
South Beloit	94,666.27	102,652.72	-7.78%	5.09	5.38	-5.39%	1,858.9	1,907.5	-2.55%
Weighted Average	\$ 361,245.54	\$ 294,820.89	22.53%	4.23	4.55	-7.03%	8,544.8	6,485.3	31.76%

Illinois Electric Utilities
Large (or Industrial) Sales - DS-PPO

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	11,702,898	-100.00%	-	211,791	-100.00%	-	16	-100.00%
AmerenIP	84,028,570	103,612,537	-18.90%	1,993,500	2,575,534	-22.60%	78	71	9.86%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	231,008,472	232,667,788	-0.71%	4,064,910	4,227,822	-3.85%	380	372	2.15%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 315,037,042</u>	<u>\$ 347,983,223</u>	-9.47%	<u>6,058,410</u>	<u>7,015,147</u>	-13.64%	<u>458</u>	<u>459</u>	-0.22%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	731,431.13	-100.00%	-	5.53	-100.00%	-	13,236.9	-100.00%
AmerenIP	1,077,289.36	1,459,331.51	-26.18%	4.22	4.02	4.98%	25,557.7	36,275.1	-29.54%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	607,917.03	625,451.04	-2.80%	5.68	5.50	3.27%	10,697.1	11,365.1	-5.88%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 687,853.80	\$ 758,133.38	-9.27%	5.20	4.96	4.84%	13,228.0	15,283.5	-13.45%

Illinois Electric Utilities
Large (or Industrial) Sales - DS-ISS

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	2,894,461	325,899	788.15%	103,047	5,110	1916.58%	3	3	0.00%
AmerenIP	990,338	194,258	409.81%	28,132	9,429	198.36%	1	-	---
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	9,143,534	7,206,903	26.87%	158,381	120,511	31.42%	9	16	-43.75%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 13,028,333</u>	<u>\$ 7,727,060</u>	68.61%	<u>289,560</u>	<u>135,050</u>	114.41%	<u>13</u>	<u>19</u>	-31.58%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	964,820.33	108,633.00	788.15%	2.81	6.38	-55.96%	34,349.0	1,703.3	1916.61%
AmerenIP	990,338.00	-	---	3.52	2.06	70.87%	28,132.0	-	---
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	1,015,948.22	450,431.44	125.55%	5.77	5.98	-3.51%	17,597.9	7,531.9	133.64%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 1,002,179.46	\$ 406,687.37	146.43%	4.50	5.72	-21.33%	22,273.8	7,107.9	213.37%

Illinois Electric Utilities
Large (or Industrial) Sales - DS-RES Power

Please refer to the note on page ii.

	2004	2003	% Change	2004	2003	% Change	2004	2003	% Change
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	***	***	-	***	***	-	***	***	-
AmerenCIPS	4,170,140	784,786	431.37%	1,456,309	852,232	70.88%	39	29	34.48%
AmerenIP	5,760,650	5,596,870	2.93%	3,368,280	2,377,833	41.65%	27	16	68.75%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	169,989,792	174,664,668	-2.68%	12,421,888	9,909,323	25.36%	755	642	17.60%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 179,920,582</u>	<u>\$ 181,046,324</u>	-0.62%	<u>17,246,477</u>	<u>13,139,388</u>	31.26%	<u>821</u>	<u>687</u>	19.51%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	106,926.67	27,061.59	295.12%	0.29	0.09	222.22%	37,341.3	29,387.3	27.07%
AmerenIP	213,357.41	349,804.38	-39.01%	0.17	0.24	-29.17%	124,751.1	148,614.6	-16.06%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	225,152.04	272,063.35	-17.24%	1.37	1.76	-22.16%	16,452.8	15,435.1	6.59%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	<u>\$ 219,148.09</u>	<u>\$ 263,531.77</u>	-16.84%	<u>1.04</u>	<u>1.38</u>	-24.64%	<u>21,006.7</u>	<u>19,125.7</u>	9.83%

Illinois Electric Utilities
Public Street and Highway Lighting - Bundled Service

	2004	2003	% Change	2004	2003	% Change	2004	2003	% Change
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 1,311,008	\$ 1,517,218	-13.59%	25,832	24,909	3.71%	522	2	26000.00%
AmerenCIPS	3,393,355	3,498,249	-3.00%	40,990	42,621	-3.83%	413	409	0.98%
AmerenIP	7,534,953	7,487,448	0.63%	105,619	105,048	0.54%	-	-	-
AmerenUE	1,327,059	1,430,548	-7.23%	14,113	15,698	-10.10%	88	91	-3.30%
ComEd	44,146,290	41,145,531	7.29%	649,401	502,510	29.23%	3,399	3,149	7.94%
Interstate Power	120,141	121,750	-1.32%	746	776	-3.87%	7	6	16.67%
MidAmerican	1,115,828	736,211	51.56%	13,248	8,640	53.33%	49	40	22.50%
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	70,695	74,584	-5.21%	592	615	-3.74%	12	11	9.09%
Total	<u>\$ 59,019,329</u>	<u>\$ 56,011,539</u>	5.37%	<u>850,541</u>	<u>700,817</u>	21.36%	<u>4,490</u>	<u>3,708</u>	21.09%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ 2,511.51	\$ 758,609.00	-99.67%	5.08	6.09	-16.58%	49.5	12,454.5	-99.60%
AmerenCIPS	8,216.36	8,553.18	-3.94%	8.28	8.21	0.85%	99.2	104.2	-4.80%
AmerenIP	-	-	-	7.13	7.13	0.00%	-	-	-
AmerenUE	15,080.22	15,720.31	-4.07%	9.40	9.11	3.18%	160.4	172.5	-7.01%
ComEd	12,988.02	13,066.22	-0.60%	6.80	8.19	-16.97%	191.1	159.6	19.74%
Interstate Power	17,163.00	20,291.67	-15.42%	16.10	15.69	2.61%	106.6	129.3	-17.56%
MidAmerican	22,772.00	18,405.28	23.73%	8.42	8.52	-1.17%	270.4	216.0	25.19%
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	5,891.25	6,780.36	-13.11%	11.94	12.13	-1.57%	49.3	55.9	-11.81%
Weighted Average	\$ 13,144.62	\$ 15,105.59	-12.98%	6.94	7.99	-13.14%	189.4	189.0	0.21%

Illinois Electric Utilities
Public Street and Highway Lighting - DS-PPO

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	822	776	5.93%	3	2	50.00%	1	1	0.00%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 822</u>	<u>\$ 776</u>	5.93%	<u>3</u>	<u>2</u>	50.00%	<u>1</u>	<u>1</u>	0.00%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	822.00	776.00	5.93%	27.40	38.80	-29.38%	3.0	2.0	50.00%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 822.00	\$ 776.00	5.93%	27.40	38.80	-29.38%	3.0	2.0	50.00%

Illinois Electric Utilities
Other Sales to Public Authorities - Bundled Service

	2004	2003	% Change	2004	2003	% Change	2004	2003	% Change
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	6,509,846	6,085,601	6.97%	116,556	108,332	7.59%	2,528	2,348	7.67%
AmerenIP	18,008,877	17,890,480	0.66%	269,314	267,677	0.61%	5,208	5,098	2.16%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	191,251,491	242,874,718	-21.26%	3,130,448	4,138,483	-24.36%	9,793	11,605	-15.61%
Interstate Power	198,143	201,794	-1.81%	3,872	4,113	-5.86%	49	49	0.00%
MidAmerican	7,873,742	8,097,917	-2.77%	158,278	158,869	-0.37%	1,126	1,112	1.26%
Mt. Carmel	58,382	60,649	-3.74%	803	861	-6.74%	2	2	0.00%
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 223,900,481</u>	<u>\$ 275,211,159</u>	-18.64%	<u>3,679,271</u>	<u>4,678,335</u>	-21.36%	<u>18,706</u>	<u>20,214</u>	-7.46%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	2,575.10	2,591.82	-0.65%	5.59	5.62	-0.53%	46.1	46.1	0.00%
AmerenIP	3,457.93	3,509.31	-1.46%	6.69	6.68	0.15%	51.7	52.5	-1.52%
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	19,529.41	20,928.45	-6.68%	6.11	5.87	4.09%	319.7	356.6	-10.35%
Interstate Power	4,043.73	4,118.24	-1.81%	5.12	4.91	4.28%	79.0	83.9	-5.84%
MidAmerican	6,992.67	7,282.30	-3.98%	4.97	5.10	-2.55%	140.6	142.9	-1.61%
Mt. Carmel	29,191.00	30,324.50	-3.74%	7.27	7.04	3.27%	401.5	430.5	-6.74%
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 11,969.45	\$ 13,614.88	-12.09%	6.09	5.88	3.57%	196.7	231.4	-15.00%

Illinois Electric Utilities
Other Sales to Public Authorities - DS-PPO

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	86,630,279	97,041,675	-10.73%	1,566,789	1,826,177	-14.20%	877	962	-8.84%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 86,630,279</u>	<u>\$ 97,041,675</u>	-10.73%	<u>1,566,789</u>	<u>1,826,177</u>	-14.20%	<u>877</u>	<u>962</u>	-8.84%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	98,780.25	100,874.92	-2.08%	5.53	5.31	4.14%	1,786.5	1,898.3	-5.89%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 98,780.25	\$ 100,874.92	-2.08%	5.53	5.31	4.14%	1,786.5	1,898.3	-5.89%

Illinois Electric Utilities
Other Sales to Public Authorities - DS-ISS

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	5,340,809	6,080,804	-12.17%	103,372	98,701	4.73%	7	59	-88.14%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 5,340,809</u>	<u>\$ 6,080,804</u>	-12.17%	<u>103,372</u>	<u>98,701</u>	4.73%	<u>7</u>	<u>59</u>	-88.14%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	762,972.71	103,064.47	640.29%	5.17	6.16	-16.07%	14,767.4	1,672.9	782.74%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 762,972.71	\$ 103,064.47	640.29%	5.17	6.16	-16.07%	14,767.4	1,672.9	782.74%

Illinois Electric Utilities
Other Sales to Public Authorities - DS-RES Power

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	28,346,242	33,268,014	-14.79%	1,409,803	1,401,470	0.59%	1,161	1,184	-1.94%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 28,346,242</u>	<u>\$ 33,268,014</u>	-14.79%	<u>1,409,803</u>	<u>1,401,470</u>	0.59%	<u>1,161</u>	<u>1,184</u>	-1.94%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	24,415.37	28,097.98	-13.11%	2.01	2.37	-15.19%	1,214.3	1,183.7	2.59%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 24,415.37	\$ 28,097.98	-13.11%	2.01	2.37	-15.19%	1,214.3	1,183.7	2.59%

Illinois Electric Utilities
Sales to Railroads - Bundled Service

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	25,221,180	28,397,176	-11.18%	440,352	483,949	-9.01%	2	2	0.00%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 25,221,180</u>	<u>\$ 28,397,176</u>	-11.18%	<u>440,352</u>	<u>483,949</u>	-9.01%	<u>2</u>	<u>2</u>	0.00%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
ComEd	12,610,590.00	14,198,588.00	-11.18%	5.73	5.87	-2.39%	220,176.0	241,974.5	-9.01%
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 12,610,590.00	\$ 14,198,588.00	-11.18%	5.73	5.87	-2.39%	220,176.0	241,974.5	-9.01%

Illinois Electric Utilities
Sales to Ultimate Customers-Revenues

Please refer to the note on page ii.

	2004	2003	% Change	2004	2003	% Change
Utility	Total Company					
AmerenCILCO	\$ 322,596,382	\$ 357,781,397	-9.83%			
AmerenCIPS	482,411,253	492,116,341	-1.97%			
AmerenIP	1,008,049,055	1,050,647,241	-4.05%			
AmerenUE	142,086,147	135,086,769	5.18%			
ComEd	5,359,383,711	5,470,099,171	-2.02%			
Interstate Power	19,521,780	18,960,491	2.96%			
MidAmerican	108,554,766	109,380,481	-0.75%			
Mt. Carmel	10,738,068	10,764,397	-0.24%			
South Beloit	12,620,490	13,709,077	-7.94%			
Total	<u>\$ 7,465,961,652</u>	<u>\$ 7,658,545,365</u>	-2.51%			
	Bundled Service			Total for Delivery Service Categories		
AmerenCILCO	\$ 322,596,382	\$ 357,781,397	-9.83%	\$ -	\$ -	-
AmerenCIPS	469,344,756	467,108,772	0.48%	13,066,497	25,007,569	-47.75%
AmerenIP	879,031,581	906,773,760	-3.06%	129,017,474	143,873,481	-10.33%
AmerenUE	142,086,147	135,086,769	5.18%	-	-	-
ComEd	4,449,727,656	4,555,373,568	-2.32%	909,656,055	914,725,603	-0.55%
Interstate Power	19,521,780	18,960,491	2.96%	-	-	-
MidAmerican	108,554,766	109,380,481	-0.75%	-	-	-
Mt. Carmel	10,738,068	10,764,397	-0.24%	-	-	-
South Beloit	12,620,490	13,709,077	-7.94%	-	-	-
Total	<u>\$ 6,414,221,626</u>	<u>\$ 6,574,938,712</u>	-2.44%	<u>\$ 1,051,740,026</u>	<u>\$ 1,083,606,653</u>	-2.94%

Illinois Electric Utilities
Sales to Ultimate Customers-Revenues

Please refer to the note on page ii.

	2004	2003	% Change	2004	2003	% Change
Utility	DS-PPO			DS-ISS		
AmerenCILCO	\$ -	\$ -	-	\$ -	\$ -	-
AmerenCIPS	-	19,274,203	-100.00%	3,542,986	4,131,613	-14.25%
AmerenIP	121,541,462	137,874,955	-11.85%	1,574,605	303,603	418.64%
AmerenUE	-	-	-	-	-	-
ComEd	558,052,623	536,297,007	4.06%	19,728,200	31,080,773	-36.53%
Interstate Power	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	<u>\$ 679,594,085</u>	<u>\$ 693,446,165</u>	-2.00%	<u>\$ 24,845,791</u>	<u>\$ 35,515,989</u>	-30.04%
	DS-RES Power			Total for Delivery Service Categories		
AmerenCILCO	\$ -	\$ -	-	\$ -	\$ -	-
AmerenCIPS	9,523,511	1,601,753	494.57%	13,066,497	25,007,569	-47.75%
AmerenIP	5,901,407	5,694,923	3.63%	129,017,474	143,873,481	-10.33%
AmerenUE	-	-	-	-	-	-
ComEd	331,875,232	347,347,823	-4.45%	909,656,055	914,725,603	-0.55%
Interstate Power	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	<u>\$ 347,300,150</u>	<u>\$ 354,644,499</u>	-2.07%	<u>\$ 1,051,740,026</u>	<u>\$ 1,083,606,653</u>	-2.94%

Illinois Electric Utilities
Sales to Ultimate Customers-Megawatt Hours

Please refer to the note on page ii.

	2004	2003	% Change	2004	2003	% Change
Utility	Total Company					
AmerenCILCO	6,150,774	5,906,979	4.13%			
AmerenCIPS	8,678,829	8,508,627	2.00%			
AmerenIP	18,534,876	18,599,486	-0.35%			
AmerenUE	3,506,009	3,213,081	9.12%			
ComEd	87,357,312	85,700,744	1.93%			
Interstate Power	356,775	346,231	3.05%			
MidAmerican	1,834,240	1,807,963	1.45%			
Mt. Carmel	140,960	144,762	-2.63%			
South Beloit	202,427	203,592	-0.57%			
Total	126,762,202	124,431,465	1.87%			
	Bundled Service			Total for Delivery Service Categories		
AmerenCILCO	6,150,774	5,906,979	4.13%	-	-	-
AmerenCIPS	6,947,219	7,169,878	-3.11%	1,731,610	1,338,749	29.35%
AmerenIP	12,465,561	13,016,543	-4.23%	6,069,315	5,582,943	8.71%
AmerenUE	3,506,009	3,213,081	9.12%	-	-	-
ComEd	56,931,224	58,792,984	-3.17%	30,426,088	26,907,760	13.08%
Interstate Power	356,775	346,231	3.05%	-	-	-
MidAmerican	1,834,240	1,807,963	1.45%	-	-	-
Mt. Carmel	140,960	144,762	-2.63%	-	-	-
South Beloit	202,427	203,592	-0.57%	-	-	-
Total	88,535,189	90,602,013	-2.28%	38,227,013	33,829,452	13.00%

Illinois Electric Utilities
Sales to Ultimate Customers-Megawatt Hours

Please refer to the note on page ii.

	2004	2003	% Change	2004	2003	% Change
Utility	DS-PPO			DS-ISS		
AmerenCILCO	-	-	-	-	-	-
AmerenCIPS	-	336,513	-100.00%	124,546	63,772	95.30%
AmerenIP	2,648,961	3,188,388	-16.92%	41,476	12,502	231.75%
AmerenUE	-	-	-	-	-	-
ComEd	9,151,350	9,141,534	0.11%	336,032	449,719	-25.28%
Interstate Power	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	11,800,311	12,666,435	-6.84%	502,054	525,993	-4.55%
	DS-RES Power			Total for Delivery Service Categories		
AmerenCILCO	-	-	-	-	-	-
AmerenCIPS	1,607,064	938,464	71.24%	1,731,610	1,338,749	29.35%
AmerenIP	3,378,878	2,382,053	41.85%	6,069,315	5,582,943	8.71%
AmerenUE	-	-	-	-	-	-
ComEd	20,938,706	17,316,507	20.92%	30,426,088	26,907,760	13.08%
Interstate Power	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	25,924,648	20,637,024	25.62%	38,227,013	33,829,452	13.00%

Illinois Electric Utilities
Sales to Ultimate Customers-Average Number of Customers

Please refer to the note on page ii.

	<u>2004</u>	<u>2003</u>	<u>% Change</u>		<u>2004</u>	<u>2003</u>	<u>% Change</u>
<u>Utility</u>	<u>Total Company</u>						
AmerenCILCO	205,544	205,452	0.04%				
AmerenCIPS	325,780	320,008	1.80%				
AmerenIP	599,428	583,035	2.81%				
AmerenUE	63,234	66,166	-4.43%				
ComEd	3,660,930	3,625,642	0.97%				
Interstate Power	12,811	12,803	0.06%				
MidAmerican	83,866	83,711	0.19%				
Mt. Carmel	5,574	5,573	0.02%				
South Beloit	8,952	8,642	3.59%				
Total	<u>4,966,119</u>	<u>4,911,032</u>	1.12%				
	<u>Bundled Service</u>				<u>Total for Delivery Service Categories</u>		
AmerenCILCO	205,544	205,452	0.04%		-	-	-
AmerenCIPS	325,260	319,323	1.86%		520	685	-24.09%
AmerenIP	598,334	581,920	2.82%		1,094	1,115	-1.88%
AmerenUE	63,234	66,166	-4.43%		-	-	-
ComEd	3,639,749	3,604,131	0.99%		21,181	21,511	-1.53%
Interstate Power	12,811	12,803	0.06%		-	-	-
MidAmerican	83,866	83,711	0.19%		-	-	-
Mt. Carmel	5,574	5,573	0.02%		-	-	-
South Beloit	8,952	8,642	3.59%		-	-	-
Total	<u>4,943,324</u>	<u>4,887,721</u>	1.14%		<u>22,795</u>	<u>23,311</u>	-2.21%

Illinois Electric Utilities
Sales to Ultimate Customers-Average Number of Customers

Please refer to the note on page ii.

	2004	2003	% Change	2004	2003	% Change
Utility	DS-PPO			DS-ISS		
AmerenCILCO	-	-	-	-	-	-
AmerenCIPS	-	294	-100.00%	29	53	-45.28%
AmerenIP	1,027	1,082	-5.08%	26	11	136.36%
AmerenUE	-	-	-	-	-	-
ComEd	8,925	8,354	6.84%	198	1,341	-85.23%
Interstate Power	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	9,952	9,730	2.28%	253	1,405	-81.99%
	DS-RES Power			Total for Delivery Service Categories		
AmerenCILCO	-	-	-	-	-	-
AmerenCIPS	491	338	45.27%	520	685	-24.09%
AmerenIP	41	22	86.36%	1,094	1,115	-1.88%
AmerenUE	-	-	-	-	-	-
ComEd	12,058	11,816	2.05%	21,181	21,511	-1.53%
Interstate Power	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-
Total	12,590	12,176	3.40%	22,795	23,311	-2.21%

Illinois Electric Utilities
Sales for Resale and Interdepartmental Sales

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Sales for Resale									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
AmerenCILCO	\$ 1,638,811	\$ 20,689,174	-92.08%	48,093	662,509	-92.74%	11	12	-8.33%
AmerenCIPS	43,787,099	52,849,396	-17.15%	1,788,761	1,741,228	2.73%	11	10	10.00%
AmerenIP	103,172	87,497	17.91%	1,924	1,693	13.64%	4	4	0.00%
AmerenUE	32,797,483	28,611,987	14.63%	1,201,729	1,074,254	11.87%	78	84	-7.14%
ComEd	101,368,205	109,651,264	-7.55%	2,391,941	2,451,961	-2.45%	4	4	0.00%
Interstate Power	1,134,351	1,085,905	4.46%	4,976	5,491	-9.38%	1	1	0.00%
MidAmerican	30,474,787	28,556,424	6.72%	933,589	949,610	-1.69%	7	8	-12.50%
Mt. Carmel	166,195	168,179	-1.18%	3,539	3,507	0.91%	1	1	0.00%
South Beloit	197,533	152,850	29.23%	7,126	5,544	28.54%	1	1	0.00%
Total	<u>\$ 211,667,636</u>	<u>\$ 241,852,676</u>	-12.48%	<u>6,381,678</u>	<u>6,895,797</u>	-7.46%	<u>118</u>	<u>125</u>	-5.60%
Interdepartmental Sales									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>					
AmerenCILCO	\$ -	\$ 71,796	-100.00%	-	-	-			
AmerenCIPS	-	17,661	-100.00%	-	340	-100.00%			
AmerenIP	-	-	-	-	-	-			
AmerenUE	-	-	-	-	-	-			
ComEd	-	-	-	-	-	-			
Interstate Power	-	-	-	-	-	-			
MidAmerican	1,027,427	2,802,080	-63.33%	36,605	106,924	-65.77%			
Mt. Carmel	-	-	-	-	-	-			
South Beloit	1,311	9,166	-85.70%	44	151	-70.86%			
Total	<u>\$ 1,028,738</u>	<u>\$ 2,900,703</u>	-64.53%	<u>36,649</u>	<u>107,415</u>	-65.88%			

Illinois Electric Utilities
Total Sales of Electricity

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenCILCO	\$ 324,235,193	\$ 378,542,367	-14.35%	6,198,867	6,569,488	-5.64%	205,555	205,464	0.04%
AmerenCIPS	526,198,352	544,983,398	-3.45%	10,467,590	10,250,195	2.12%	325,791	320,018	1.80%
AmerenIP	1,008,152,227	1,050,734,738	-4.05%	18,536,800	18,601,179	-0.35%	599,432	583,039	2.81%
AmerenUE	174,883,630	163,698,756	6.83%	4,707,738	4,287,335	9.81%	63,312	66,250	-4.43%
ComEd	5,460,751,916	5,579,750,435	-2.13%	89,749,253	88,152,705	1.81%	3,660,934	3,625,646	0.97%
Interstate Power	20,656,131	20,046,396	3.04%	361,751	351,722	2.85%	12,812	12,804	0.06%
MidAmerican	140,056,980	140,738,985	-0.48%	2,804,434	2,864,497	-2.10%	83,873	83,719	0.18%
Mt. Carmel	10,904,263	10,932,576	-0.26%	144,499	148,269	-2.54%	5,575	5,574	0.02%
South Beloit	12,819,334	13,871,093	-7.58%	209,597	209,287	0.15%	8,953	8,643	3.59%
Total	<u>\$ 7,678,658,026</u>	<u>\$ 7,903,298,744</u>	-2.84%	<u>133,180,529</u>	<u>131,434,677</u>	1.33%	<u>4,966,237</u>	<u>4,911,157</u>	1.12%

Illinois Electric Utilities
Provisions for Rate Refunds, Other Electric Operating Revenues, and Total Electric Operating Revenues

	<u>2004</u>	<u>2003</u>	<u>% Change</u>		<u>2004</u>	<u>2003</u>	<u>% Change</u>
<u>Utility</u>	<u>Provisions for Rate Refunds</u>				<u>Other Electric Operating Revenues</u>		
AmerenCILCO	\$ -	\$ -	-		\$ 8,648,932	\$ 7,569,733	14.26%
AmerenCIPS	-	-	-		13,718,223	11,864,058	15.63%
AmerenIP	-	-	-		52,465,397	51,248,160	2.38%
AmerenUE	814,000	-	---		2,164,024	1,940,446	11.52%
ComEd	-	-	-		320,700,956	193,676,471	65.59%
Interstate Power	-	-	-		422,606	425,839	-0.76%
MidAmerican	-	(53,798)	-100.00%		3,350,356	3,259,234	2.80%
Mt. Carmel	-	-	-		45,910	44,859	2.34%
South Beloit	-	-	-		97,891	118,573	-17.44%
Totals	<u>\$ 814,000</u>	<u>\$ (53,798)</u>	NMA		<u>\$ 401,614,295</u>	<u>\$ 270,147,373</u>	48.66%

	<u>Total Electric Operating Revenues</u>		
AmerenCILCO	\$ 332,884,125	\$ 386,112,100	-13.79%
AmerenCIPS	539,916,575	556,847,456	-3.04%
AmerenIP	1,060,617,624	1,101,982,898	-3.75%
AmerenUE	176,233,654	165,639,202	6.40%
ComEd	5,781,452,872	5,773,426,906	0.14%
Interstate Power	21,078,737	20,472,235	2.96%
MidAmerican	143,407,336	144,052,017	-0.45%
Mt. Carmel	10,950,173	10,977,435	-0.25%
South Beloit	12,917,225	13,989,666	-7.67%
Totals	<u>\$ 8,079,458,321</u>	<u>\$ 8,173,499,915</u>	-1.15%

NMA: No Meaningful Answer can be calculated.

Illinois Electric Utilities
Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 450)

Revised December 12, 2005

	2004	2003	% Change	2004	2003	Difference	2004	2003	Difference
<u>Uncollectible Accounts (Account 904)</u>				<u>Uncollectible Accounts as a % of</u>					
<u>Utility</u>	<u>Uncollectible Accounts</u>			<u>Sales to Ultimate Customers</u>					
AmerenCILCO	\$ (918,502)	\$ 4,958,480	-118.52%	-0.28%	1.39%	-1.67	The revenue amounts for Sales to Ultimate Customers are the Total Company revenue amounts found on Table 23, page 28.		
AmerenCIPS	2,388,542	3,786,000	-36.91%	0.50%	0.77%	-0.27			
AmerenIP	3,560,587	2,327,874	52.95%	0.35%	0.22%	0.13			
AmerenUE	950,471	937,640	1.37%	0.67%	0.69%	-0.02			
ComEd	37,053,694	45,907,378	-19.29%	0.69%	0.84%	-0.15			
Interstate Power	74,471	45,625	63.22%	0.38%	0.24%	0.14			
MidAmerican	578,522	579,560	-0.18%	0.53%	0.53%	0.00			
Mt. Carmel	32,518	19,607	65.85%	0.30%	0.18%	0.12			
South Beloit	67,829	58,309	16.33%	0.54%	0.43%	0.11			
Total	<u>\$ 43,788,132</u>	<u>\$ 58,620,473</u>	-25.30%						
Weighted Average				0.59%	0.77%	-0.18			
<u>Forfeited Discounts (Account 450)</u>				<u>Forfeited Discounts as a % of</u>			<u>Forfeited Discounts as a % of</u>		
<u>Utility</u>	<u>Forfeited Discounts</u>			<u>Sales to Ultimate Customers</u>			<u>Uncollectible Accounts</u>		
AmerenCILCO	\$ 1,939,956	\$ 881,234	120.14%	0.60%	0.25%	0.35	NMA	17.77%	NMA
AmerenCIPS	2,655,175	2,585,474	2.70%	0.55%	0.53%	0.02	111.16%	68.29%	42.87
AmerenIP	2,994,346	3,200,539	-6.44%	0.30%	0.30%	0.00	84.10%	137.49%	-53.39
AmerenUE	949,688	954,647	-0.52%	0.67%	0.71%	-0.04	99.92%	101.81%	-1.90
ComEd	26,889,236	29,137,755	-7.72%	0.50%	0.53%	-0.03	72.57%	63.47%	9.10
Interstate Power	1,030	53,415	-98.07%	0.01%	0.28%	-0.27	1.38%	117.07%	-115.69
MidAmerican	180,555	177,511	1.71%	0.17%	0.16%	0.01	31.21%	30.63%	0.58
Mt. Carmel	25,175	25,751	-2.24%	0.23%	0.24%	-0.01	77.42%	131.34%	-53.92
South Beloit	-	-	-	0.00%	0.00%	0.00	0.00%	0.00%	0.00
Total	<u>\$ 35,635,161</u>	<u>\$ 37,016,326</u>	-3.73%						
Weighted Average				0.48%	0.48%	0.00	81.38%	63.15%	18.24

NMA: No Meaningful Answer can be calculated based upon AmerenCILCO's negative 2004 balance in Account 904, "Uncollectible Accounts."